Description Ref Audited Outcome Outcome Outcome Outcome 1 2012/13 2013/14 2014/15 Current year 2015/16 2016/17 Medium Term Revenue Framework Audited Outcome Original Budget Adjusted Budget Full Year Forecast 2016/17 Budget Year 2017/18	Budget Year
Ref Outcome Ou	
Valuation: 1	2018/19
Valuation: 1	Ī
Date of valuation: 20080701 20080701	i
Financial year valuation used 39995 39995	i
Municipal by-laws s6 in place? (Y/N) 2 Yes Yes Yes	i
Municipal/assistant valuer appointed? (Y/N) Yes Yes Yes	i
Municipal partnership s38 used? (Y/N) No No No No	i
No. of assistant valuers (FTE) 3 5 5 4 4 4 4	i
No. of data collectors (FTE) 3 3 3 3 3 3	i
No. of internal valuers (FTE) 3 2 2 3 3 3	i
No. of external valuers (FTE) 3	i
No. of additional valuers (FTE) 4 8 8	i
Valuation appeal board established? (Y/N) Yes Yes Yes	i
Implementation time of new valuation roll (mths) 24 12 36	i
No. of properties 5 151 910 153 000 157 111 157 362 159 862	162 362
No. of sectional title values 5 6711 6711 7 339 7 043 7 293	7 543
No. of unreasonably difficult properties s7(2)	1
No. of supplementary valuations 2 2 2 2 2 1 1	1
No. of valuation roll amendments	ì
No. of objections by rate payers 403 570	i
No. of appeals by rate payers 5 20	i
No. of successful objections 8 262 370	i
No. of successful objections > 10% 8 243 180	i
Supplementary valuation	i
Public service infrastructure value (R millions) 5	i
Municipality owned property value (R millions)	i
Valuation reductions:	ì
Valuation reductions-public infrastructure (R millions)	ì
Valuation reductions-nature reserves/park (R millions) Valuation reductions-minoral diabhts (D millions)	i
Valuation reductions-mineral rights (R millions) Valuation reductions-R15,000 threshold (R millions)	i
Valuation reductions-public worship (R millions)	i
Valuation reductions-photic worship (R millions)	i
Total valuation reductions: (R millions)	
Total value used for rating (R millions) 5	ì
Total land value (R millions) 5	i
Total value of improvements (R millions) 5	i
Total market value (R millions) 5	i
	<u> </u>
Residential rate used to determine rate for other categories?	 I
Residential rate used to determine rate for other categories? (Y/N) Yes Yes Yes	1
Differential rates used? (Y/N) 5 Yes Yes Yes	1
Limit on annual rate increase (s20)? (Y/N) No No No	i
Special rating area used? (Y/N) No No No	i
Phasing-in properties s21 (number)	i
Rates policy accompanying budget? (Y/N) Yes Yes Yes	i
Fixed amount minimum value (R thousands)	ì
Non-residential prescribed ratio s19? (%)	i
	1
Rate revenue:	
Rate revenue budget (R thousands) 6 602 194 698 275 826 221 953 413 953 413 1 125 873 1 206 935	1 291 421
Rate revenue expected to collect (R thousands) 6 553 051 652 887 751 861 867 606 867 606 1 052 691 1 128 485	1 207 478
Expected cash collection rate (%) 93.5% 93.5% 91.0% 91.0% 93.5% 93.5%	93.5%
Special rating areas (R thousands) 7	
Rebates, exemptions - indigent (R thousands)	40:-
Rebates, exemptions - pensioners (R thousands) 9 700 11 405 10 866 14 154 14 154 15 16 74 17 476	19 486
Rebates, exemptions - bona fide farm (R thousands) 4 102 4 102 4 102 4 684 5 223	5 823
Rebates, exemptions - other (R thousands) 13 066 16 235 12 333 16 045 16 045 16 045 17 888 19 945	22 239
Phase-in reductions/discounts (R thousands) 11 617 12 929 Total rebates, exemptns, reductns, discs (R thousands) 34 383 40 570 23 199 34 301 34 301 38 246 42 644	47 548
	47 340

- All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- $5.\ Provide\ relevant\ information\ for\ historical\ comparisons.\ Must\ reconcile\ to\ the\ total\ of\ Table\ SA12$
- $6. \ Current \ and \ budget \ year \ must \ reconcile \ to \ Table \ A4 \ Budgeted \ Financial \ Performance \ (revenue \ and \ expenditure)$
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

Eastern Cape: Nelson Mandela Bay(NMA) - Table SA11 Property Rates Summary

Eastern Cape: Nelson Mandela Bay(NMA) - Table	SA11 F	Property Rates	Summary		1			004/4714 !!	T D	o. F I''
Description		2012/13	2013/14	2014/15	С	urrent year 2015/	16	2016/17 Mediur	n Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
W										
Valuation: Date of valuation:	1	20070701	20120701	20120701						
			20120701	20120701				2013/14		
Financial year valuation used	2	2008/09 Yes	2013/14 Yes	2013/14 Yes				2013/14 Yes		
Municipal by-laws s6 in place? (Y/N) Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	Yes				Yes		
Municipal/assistant valuer appointed? (1/N) Municipal partnership s38 used? (Y/N)		N N	N N	N N	N	N	N	N N	N	N
No. of assistant valuers (FTE)	3	4	4	4	7	7	7	7	7	7
No. of data collectors (FTE)	3	6	6	7	6	6	6	6	6	6
No. of internal valuers (FTE)	3	5	5	6	7	7	7	7	7	7
No. of external valuers (FTE)	3	4	Ü			,	,	<u> </u>		,
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)	,	Yes	Yes	Yes						
Implementation time of new valuation roll (mths)		103	103	103						
No. of properties	5	261 042	250 026	263 232	264 285	262 377	262 377	265 342	266 404	267 500
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)					7				3	
No. of supplementary valuations		2	2	2	2	2	2	2	2	2
No. of valuation roll amendments		3 879	250 026	9 500	5 327	6 182	6 182	6 237	6 300	6 400
No. of objections by rate payers		20	4 658	30	43	71	71	43	38	40
No. of appeals by rate payers		6	559	10						
No. of successful objections	8	14	4 099	20		71	71	43	38	40
No. of successful objections > 10%	8		575							
Supplementary valuation		3 371 595 672	7 974 248 730	4 270 000 000	8 000 000 000	12 880 575 310	12 880 575 310	13 009 381 065	13 022 390 450	13 045 412 840
Public service infrastructure value (R millions)	5	2 791	3 140	3 200						
Municipality owned property value (R millions)		1 802								
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)		837	313	315	344	436	436	440	444	449
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)		3 212	3 285	3 297	3 618	3 322	3 322	3 355	3 388	3 422
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)		4 049	3 599	3 612	3 962	3 757	3 757	3 795	3 833	3 871
Total value used for rating (R millions)	5	111 799	119 637	120 452	122 890	123 631	123 631	124 867	126 116	127 377
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5	121 273	131 294	132 166	134 788	135 555	135 555	136 910	138 279	139 662
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)		Yes	Yes	Yes	Yes					
Differential rates used? (Y/N)	5	Yes	Yes	Yes	Yes					
Limit on annual rate increase (s20)? (Y/N)	-	Yes	Yes	Yes	Yes					
Special rating area used? (Y/N)		No	No	No	No			Yes		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes					
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)		200.0%	200.0%	200.0%	200.0%					
Rate revenue:										
Rate revenue budget (R thousands)	6	1 098 412	1 296 297	246 212	1 573 631	1 608 185	1 608 185	1 776 655	1 962 756	2 168 349
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)	_									
Special rating areas (R thousands)	7			840	946	946	946	1 040	1 144	1 259
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)		1 930	3 151	3 788	3 985	4 132	4 132	4 566	5 045	5 575
Rebates, exemptions - bona fide farm (R thousands)		00.05	40.7:-	F. F		F0.F-:	F0.F-:	/= 0:-	70 7	00.5=
Rebates, exemptions - other (R thousands)		28 880	43 769	56 593		59 556	59 556		72 720	80 356
Phase-in reductions/discounts (R thousands) Total rebates,exemptns,reductns,discs (R thousands)		24 954 55 764	27 047 73 968	29 891 90 271	36 091 89 535	32 877 96 565	32 877 96 565	36 329 106 705	40 144 117 909	44 359 130 289
. oa. rozatos enempiis reductiis juises (ix tiiousanus)		33 704	13 700	70 2/1	07 333	70 303	70 303	100 705	117 707	130 207

- All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- $5.\ Provide\ relevant\ information\ for\ historical\ comparisons.\ Must\ reconcile\ to\ the\ total\ of\ Table\ SA12$
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

Eastern Cape: Dr Beyers Naude(EC101) - Table Sa	A11 Pr	operty Rates	Summary	1	1			004/4744 !!		. F. III
		2012/13	2013/14	2014/15	Cu	urrent year 2015	/16	2016/17 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited	Audited	Audited	Onlaria al Dividuat	Adjusted	Full Year	Budget Year	Budget Year	Budget Year
	Kei	Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2016/17	2017/18	2018/19
Valuation:	1									
Date of valuation:										
Financial year valuation used	2							Yes		
Municipal by-laws s6 in place? (Y/N) Municipal/assistant values appointed? (Y/N)	2							Yes		
Municipal/assistant valuer appointed? (Y/N) Municipal partnership s38 used? (Y/N)								No.		
No. of assistant valuers (FTE)	3							INO		
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)	4							Yes		
								162		
Implementation time of new valuation roll (mths)	5									
No. of properties	5							5	5	
No. of sectional title values	9							5	5	,
No. of unreasonably difficult properties s7(2) No. of supplementary valuations								1	1	
								450	478	500
No. of valuation roll amendments								450	478	2:
No. of objections by rate payers								10	11	11
No. of appeals by rate payers No. of successful objections	8							10	11	1
No. of successful objections > 10%	8							5	5	
,	0							5	5	(
Supplementary valuation	5									
Public service infrastructure value (R millions) Municipality owned property value (R millions)	3									
Valuation reductions:										
<u> </u>										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)	5									
Total value used for rating (R millions)										
Total land value (R millions)	5									
Total value of improvements (R millions)	5 5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)								Yes		
Differential rates used? (Y/N)	5							Yes		
Limit on annual rate increase (s20)? (Y/N)								No		
Special rating area used? (Y/N)								No		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)								Yes		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)								25.0%		
Pate revenue										
Rate revenue:	,									
Rate revenue budget (R thousands) Rate revenue expected to collect (R thousands)	6									
	0									
Expected cash collection rate (%) Special rating gross (R thousands)	7									
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands) Total rebates, exemptns, reductns, discs (R thousands)										
Total repates, exemplins, reducins, discs (it industrial)										
				1			1	l		

- All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- $5.\ Provide\ relevant\ information\ for\ historical\ comparisons.\ Must\ reconcile\ to\ the\ total\ of\ Table\ SA12$
- $6. \ Current \ and \ budget \ year \ must \ reconcile \ to \ Table \ A4 \ Budgeted \ Financial \ Performance \ (revenue \ and \ expenditure)$
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

Eastern Cape: Blue Crane Route(EC102) - Table S	A11 Pı	operty Rates	Summary		T			I		
Description		2012/13	2013/14	2014/15	C	urrent year 2015/	16	2016/17 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year	Budget Year	Budget Year
	1101	Outcome	Outcome	Outcome	Original budget	Budget	Forecast	2016/17	2017/18	2018/19
Valuation:	1									
Date of valuation:	'		2012/07/01	2012/07/01	2012/07/01					
Financial year valuation used			2012/07/01	2012/07/01	2012/07/01			2012/13		
Municipal by-laws s6 in place? (Y/N)	2		Yes	Yes	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)	_		Yes	Yes	Yes			Yes		
Municipal partnership s38 used? (Y/N)			No	No	No	No	No	No	No	Ne
No. of assistant valuers (FTE)	3		1	1	1	1	1	1	1	
No. of data collectors (FTE)	3		1	1	1	1	1	1	1	
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3		1	1	1	1	1	1	1	
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)			Yes	Yes	Yes					
Implementation time of new valuation roll (mths)			12	24	24					
No. of properties	5		11 800	11 800	11 800			11 800	11 800	11 80
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations			1	1	1			1	1	
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation			1	1	1			1	1	
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)			47	57	57			57	57	5
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)		1	1	1	1	1	1	1	1	
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)		193	193	193	193	193	193	193	193	19
Total valuation reductions: (R millions)		193	193	193	193	193	193	193	193	19
Total value used for rating (R millions)	5	4 019	4 019	4 019	4 019	4 019	4 019		4 019	4 01
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5	4 019	4 019	4 019	4 019	4 019	4 019	4 019	4 019	4 019
Rating:		-	-	-					-	
Residential rate used to determine rate for other categories?										
(Y/N)			Yes	Yes	Yes			Yes		
Differential rates used? (Y/N)	5		Yes	Yes	Yes			Yes		
Limit on annual rate increase (s20)? (Y/N)			Yes	Yes	Yes	Yes	Yes	Yes	Yes	Ye
Special rating area used? (Y/N)			No	No	No			No		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)			Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6	8 002	8 496	9 055	9 988	10 080	10 080	10 080	11 090	12 19
Rate revenue expected to collect (R thousands)	6	6 001	6 796	7 244	7 990	8 064	8 064	8 064	8 872	9 75
Expected cash collection rate (%)		75.0%	80.0%	80.0%	80.0%	80.0%	80.0%	80.0%	80.0%	80.09
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)		580	616	616	692	720	720	790	869	95
Phase-in reductions/discounts (R thousands)									4	
Total rebates, exemptns, reductns, discs (R thousands)		580	616	616	692	720	720	790	869	95

- ${\it 1.\,All\,numbers\,to\,be\,expressed\,as\,whole\,numbers\,except\,FTEs\,and\,Rates\,in\,the\,Rand}$
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- $5.\ Provide\ relevant\ information\ for\ historical\ comparisons.\ Must\ reconcile\ to\ the\ total\ of\ Table\ SA12$
- $6. \ Current \ and \ budget \ year \ must \ reconcile \ to \ Table \ A4 \ Budgeted \ Financial \ Performance \ (revenue \ and \ expenditure)$
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

Eastern Cape: Makana	(EC104) - Table	SA11 Droport	v Datas Summary	,
Laster i Cape, iviakaria	(EC104) - Table	SALIFIUDELL	y Rates Sullillially	,

Eastern Cape: Makana(EC104) - Table SA11 Prop Description		2012/13	2013/14	2014/15	Cu	ırrent year 2015/	16	2016/17 Medium Term Revo Framewo		& Expenditure
vescription	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Valuation:	1									
Date of valuation:		07/2008			07/2013					
Financial year valuation used		09/2012			07/2014					
Municipal by-laws s6 in place? (Y/N)	2	Yes			Yes					
Municipal/assistant valuer appointed? (Y/N)	~	No			No					
		No			no	no				
Municipal partnership s38 used? (Y/N)	2	INO			110	110	no			
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3	2								
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes			yes					
Implementation time of new valuation roll (mths)										
No. of properties	5				20 524	20 524	20 524			
No. of sectional title values	5				886	886	886			
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		2			1	1	1			
No. of valuation roll amendments		147			53	53	53			
No. of objections by rate payers		5			417	417	417			
		5								
No. of appeals by rate payers					52	52	52			
No. of successful objections	8				364	364	364			
No. of successful objections > 10%	8				280	280	280			
Supplementary valuation										
Public service infrastructure value (R millions)	5				37	37	37			
Municipality owned property value (R millions)					312	312	312			
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)					81	81	81			
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)					245	245	245			
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)					325	325	325			
Total value used for rating (R millions)	5				323	323	323			
-										
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)					no					
Differential rates used? (Y/N)	5				yes					
Limit on annual rate increase (s20)? (Y/N)					yes	Yes	Yes			
Special rating area used? (Y/N)					no					
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)					no					
Fixed amount minimum value (R thousands)					1.0					
Non-residential prescribed ratio s19? (%)										
L .										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7				<u> </u>					
Debates exemptions indigent (D thousands)				<u> </u>						
Rebates, exemptions - indigent (R thousands)	1			I	21	21	21			
Rebates, exemptions - indigent (R thousands) Rebates, exemptions - pensioners (R thousands)										1
Rebates, exemptions - pensioners (R thousands) Rebates, exemptions - bona fide farm (R thousands)					537	537	537			
Rebates, exemptions - pensioners (R thousands) Rebates, exemptions - bona fide farm (R thousands) Rebates, exemptions - other (R thousands)					537	537	537			
Rebates, exemptions - pensioners (R thousands) Rebates, exemptions - bona fide farm (R thousands)					537 558	537 558	537 558			

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- $5.\ Provide\ relevant\ information\ for\ historical\ comparisons.\ Must\ reconcile\ to\ the\ total\ of\ Table\ SA12$
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

Eastern Cape: Ndlambe(EC105) - Table SA11 Pro		2012/13	2013/14	2014/15	Cu	ırrent year 2015	116	2016/17 Mediu	m Term Revenue Framework	evenue & Expenditure work		
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19		
Valuation:	1											
Date of valuation:												
Financial year valuation used												
Municipal by-laws s6 in place? (Y/N)	2											
Municipal/assistant valuer appointed? (Y/N)												
Municipal partnership s38 used? (Y/N)												
No. of assistant valuers (FTE)	3											
No. of data collectors (FTE)	3											
No. of internal valuers (FTE)	3											
No. of external valuers (FTE)	3											
No. of additional valuers (FTE)	4											
Valuation appeal board established? (Y/N)												
Implementation time of new valuation roll (mths)												
No. of properties	5											
No. of sectional title values	5											
No. of unreasonably difficult properties s7(2)												
No. of supplementary valuations												
No. of valuation roll amendments												
No. of objections by rate payers												
No. of appeals by rate payers												
No. of successful objections	8											
No. of successful objections > 10%	8											
Supplementary valuation												
Public service infrastructure value (R millions)	5											
Municipality owned property value (R millions)												
Valuation reductions:												
Valuation reductions-public infrastructure (R millions)												
Valuation reductions-nature reserves/park (R millions)												
Valuation reductions-mineral rights (R millions)												
Valuation reductions-R15,000 threshold (R millions)												
Valuation reductions-public worship (R millions)												
Valuation reductions-other (R millions)												
Total valuation reductions: (R millions)												
Total value used for rating (R millions)	5											
Total land value (R millions)	5											
Total value of improvements (R millions)	5											
Total market value (R millions)	5											
Rating:	1											
Residential rate used to determine rate for other categories?												
(Y/N)												
Differential rates used? (Y/N)	5											
Limit on annual rate increase (s20)? (Y/N)												
Special rating area used? (Y/N)												
Phasing-in properties s21 (number)												
Rates policy accompanying budget? (Y/N)												
Fixed amount minimum value (R thousands)												
Non-residential prescribed ratio s19? (%)												
Pata rovanua:												
Rate revenue: Rate revenue budget (R thousands)	4											
Rate revenue budget (R inousands) Rate revenue expected to collect (R thousands)	6											
Expected cash collection rate (%)	0											
Special rating areas (R thousands)	7											
Rebates, exemptions - indigent (R thousands)	′			-	 							
Rebates, exemptions - indigent (R thousands) Rebates, exemptions - pensioners (R thousands)												
Rebates, exemptions - pensioners (R thousands) Rebates, exemptions - bona fide farm (R thousands)												
Rebates, exemptions - other (R thousands)								1				
Phase-in reductions/discounts (R thousands)												
Total rebates, exemptns, reductns, discs (R thousands)								†				
(thousands)	1			1				I				

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- $5.\ Provide\ relevant\ information\ for\ historical\ comparisons.\ Must\ reconcile\ to\ the\ total\ of\ Table\ SA12$
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

Description		2012/13	2013/14	2014/15	Cı	urrent year 2015/	16	2016/17 Mediur	n Term Revenue Framework	& Expenditure
Beschief	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Valuation:	1									
Date of valuation:		20080702	20080702	20150701	20150701					
Financial year valuation used		2012/13	2013/14	2014/15	2014/15					
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes					
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	Yes	Yes					
Municipal partnership s38 used? (Y/N)		No	No	No	No	No	No	No	No	N
No. of assistant valuers (FTE)	3	1	1	1	1	1	1	1	1	
No. of data collectors (FTE)	3	·							•	
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4	V	V	V	V			V		
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Implementation time of new valuation roll (mths)		12	12	12	12			12		
No. of properties	5	10 221	10 221		11 768			11 768		
No. of sectional title values	5	4	4	4	4					
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)	-									
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)		Yes	Yes	Yes	Yes			Yes		
Differential rates used? (Y/N)	5	Yes	Yes	Yes	Yes			Yes		
Limit on annual rate increase (s20)? (Y/N)		No	No	No	No	No	No	No	No	N
Special rating area used? (Y/N)		No	No	No	No			No		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)		25	25	25	25			25		
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6				12 781	35 836		37 145	38 354	39 08
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)						60.0%	60.0%			
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)					2 017			8 144	8 649	9 15
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)					2 017			8 144	8 649	9 15
,										

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- $5.\ Provide\ relevant\ information\ for\ historical\ comparisons.\ Must\ reconcile\ to\ the\ total\ of\ Table\ SA12$
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

Description		2012/13	2013/14	2014/15	Cı	ırrent year 2015/	16	2016/17 Mediu	m Term Revenue Framework	& Expenditure
bescription	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Valuation:	1									
Date of valuation:		20080701	20080701	20130701	20130701					
Financial year valuation used		2008	2008	2013	2013					
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes					
Municipal/assistant valuer appointed? (Y/N)		No	No	Yes	Yes					
Municipal partnership s38 used? (Y/N)		N	N	N	N	N	N	N	N	
No. of assistant valuers (FTE)	3			1	1	1	1		1	
No. of data collectors (FTE)	3	6	6	13	13	13	13	13	13	1
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	3	3	1	1	1	1	1	1	
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Implementation time of new valuation roll (mths)		24	12	60	48			36		
No. of properties	5	35 513	35 852	35 219	37 335	35 520	35 520	35 520		
No. of sectional title values	5	1 104	3 621	3 621	4 055	3 662	3 662	3 662		
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		3	2	2	1	1	1	1	1	
No. of valuation roll amendments										
No. of objections by rate payers		52	18	1 465						
No. of appeals by rate payers		49	2	385						
No. of successful objections	8	12	3	189						
No. of successful objections > 10%	8	2	3	539						
Supplementary valuation										
Public service infrastructure value (R millions)	5	159	45	34	34	22	22	22		
Municipality owned property value (R millions)		1 079	1 295	680	676	551	551	551		
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)		48	14	10	10	7	7	7		
Valuation reductions-nature reserves/park (R millions)			7	7	5	5	5	5		
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)		410	245	408	407	400	400	400		
Valuation reductions-public worship (R millions)		110	365	232	236	117	117	117		
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)		567	630	656	659	529	529	529		
Total value used for rating (R millions)	5	33 758	33 761	26 762	26 762	26 713	26 713	26 713		
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5	33 758	33 761	26 762	26 762	26 713	26 713	26 713		
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)		Yes	Yes	Yes	Yes			Yes		
Differential rates used? (Y/N)	5	Yes	Yes	Yes	Yes			Yes		
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Posts annually										
Rate revenue:		114 000	122 745	107 700	75 74/	105 201	105 201	105 201		
Rate revenue budget (R thousands)	6	114 989	122 715	127 702	75 746	105 381	105 381	105 381		
Rate revenue expected to collect (R thousands)	6	112 975	124 195	129 239	64 412	100 809	100 809			
Expected cash collection rate (%) Special rating areas (P. thousands)	7	98.2%	101.2%	101.2%	85.0%	95.7%	95.7%	95.7%		
Special rating areas (R thousands)	_ ′	145	1/2	222	0.4	1/2	1/1	1/2		
Rebates, exemptions - indigent (R thousands)		145	163	223	84	163	163	163		
Rebates, exemptions - pensioners (R thousands)		400	549	529	1/2	147	147	147		
Rebates, exemptions - bona fide farm (R thousands)		490			163	167	167	167		
Rebates, exemptions - other (R thousands)		12 133	13 970	11 874	9 480	11 067	11 067	11 067		
Phase-in reductions/discounts (R thousands) Total rebates, exemptns, reductns, discs (R thousands)		12 767	14 682	12 626	9 727	11 397	11 397	11 397		
rotarrepates/exembins/renneths/nises (k. inonsands)	1	12 /6/	14 062	12 020	9 121	11 397	11 39/	11 39/		

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
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- $5.\ Provide\ relevant\ information\ for\ historical\ comparisons.\ Must\ reconcile\ to\ the\ total\ of\ Table\ SA12$
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

Eastern Cape: Kou-Kamma(EC109) - Table SA11	гтореп	2012/13	2013/14	2014/15	Cu	ırrent year 2015	116	2016/17 Mediu	m Term Revenue Framework	ue & Expenditure	
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19	
<u>Valuation:</u> Date of valuation:	1		20090701								
		2000	20090701					2015			
Financial year valuation used Municipal by-laws s6 in place? (Y/N)	2	2009 No	Yes					2015 Yes			
Municipal by-laws so in place? (1714) Municipal/assistant valuer appointed? (Y/N)	2	No	Yes					Yes			
Municipal partnership s38 used? (Y/N)		No	No					No.			
No. of assistant valuers (FTE)	3	NO	1					2			
No. of data collectors (FTE)	3		8								
No. of internal valuers (FTE)	3		0								
No. of internal valuers (FTE)	3		1					2			
No. of additional valuers (FTE)	4		'					2			
Valuation appeal board established? (Y/N)	4		No					Yes			
			110					162			
Implementation time of new valuation roll (mths) No. of properties	5		12 208					11 465			
	5		12 200					11 403			
No. of sectional title values No. of unreasonably difficult properties s7(2)	3										
No. of unreasonably difficult properties \$7(2) No. of supplementary valuations			5								
No. of valuation roll amendments			3								
No. of objections by rate payers			3								
No. of appeals by rate payers	8										
No. of successful objections	8										
No. of successful objections > 10% Supplementary valuation	0										
	5		16								
Public service infrastructure value (R millions) Municipality owned property value (R millions)	5		10								
Valuation reductions:											
Valuation reductions-public infrastructure (R millions) Valuation reductions-nature reserves/park (R millions)											
Valuation reductions-mineral rights (R millions)											
Valuation reductions-R15,000 threshold (R millions)											
Valuation reductions-public worship (R millions)											
Valuation reductions-other (R millions) Total valuation reductions: (R millions)											
Total value used for rating (R millions)	5										
Total land value (R millions)	5										
Total value of improvements (R millions)	5										
Total warder of improvements (R millions) Total market value (R millions)	5										
Total market value (K millions)											
Rating:											
Residential rate used to determine rate for other categories?											
(Y/N)											
Differential rates used? (Y/N)	5										
Limit on annual rate increase (s20)? (Y/N)											
Special rating area used? (Y/N)											
Phasing-in properties s21 (number)											
Rates policy accompanying budget? (Y/N)											
Fixed amount minimum value (R thousands)											
Non-residential prescribed ratio s19? (%)											
Pata rayanya:											
Rate revenue:	,										
Rate revenue evented to collect (R thousands)	6										
Rate revenue expected to collect (R thousands) Expected cash collection rate (%)	6										
	7										
Special rating areas (R thousands)	7				 						
Rebates, exemptions - indigent (R thousands)											
Rebates, exemptions - pensioners (R thousands)											
Rebates, exemptions - bona fide farm (R thousands)	1										
Rebates, exemptions - other (R thousands)											
Phase-in reductions/discounts (R thousands) Total rebates, exemptns, reductns, discs (R thousands)					 						
rotar repates, exemptins, reductins, discs (it tilousands)	1							1		1	

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- $5.\ Provide\ relevant\ information\ for\ historical\ comparisons.\ Must\ reconcile\ to\ the\ total\ of\ Table\ SA12$
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

Eastern Cape: Sarah Baartman(DC10) - Table SA1	11 Prop	operty Rates Summary							T			
Description		2012/13	2013/14	2014/15	Cı	urrent year 2015	/16	2016/17 Medium Term Revenue & Expenditu Framework				
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19		
Valuation:	1											
Date of valuation:												
Financial year valuation used	_											
Municipal by-laws s6 in place? (Y/N)	2											
Municipal/assistant valuer appointed? (Y/N)												
Municipal partnership s38 used? (Y/N)												
No. of assistant valuers (FTE)	3											
No. of data collectors (FTE)	3											
No. of internal valuers (FTE)	3											
No. of external valuers (FTE)	3											
No. of additional valuers (FTE)	4											
Valuation appeal board established? (Y/N)												
Implementation time of new valuation roll (mths)												
No. of properties	5											
No. of sectional title values	5											
No. of unreasonably difficult properties s7(2)												
No. of supplementary valuations												
No. of valuation roll amendments												
No. of objections by rate payers												
No. of appeals by rate payers												
No. of successful objections	8											
No. of successful objections > 10%	8											
Supplementary valuation												
Public service infrastructure value (R millions)	5											
Municipality owned property value (R millions)												
Valuation reductions:												
Valuation reductions-public infrastructure (R millions)												
Valuation reductions-nature reserves/park (R millions)												
Valuation reductions-mineral rights (R millions)												
Valuation reductions-R15,000 threshold (R millions)												
Valuation reductions-public worship (R millions)												
Valuation reductions-other (R millions)												
Total valuation reductions: (R millions)												
Total value used for rating (R millions)	5											
Total land value (R millions)	5											
Total value of improvements (R millions)	5											
Total market value (R millions)	5											
Rating:												
Residential rate used to determine rate for other categories?												
(Y/N)												
Differential rates used? (Y/N)	5											
Limit on annual rate increase (s20)? (Y/N)												
Special rating area used? (Y/N)												
Phasing-in properties s21 (number)												
Rates policy accompanying budget? (Y/N)												
Fixed amount minimum value (R thousands)												
Non-residential prescribed ratio s19? (%)												
Rate revenue:												
Rate revenue budget (R thousands)	6											
Rate revenue expected to collect (R thousands)	6											
Expected cash collection rate (%)												
Special rating areas (R thousands)	7											
Rebates, exemptions - indigent (R thousands)												
Rebates, exemptions - pensioners (R thousands)												
Rebates, exemptions - bona fide farm (R thousands)												
Rebates, exemptions - other (R thousands)												
Phase-in reductions/discounts (R thousands)												
Total rebates, exemptns, reductns, discs (R thousands)												
				1	1		1	1				

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- 4. Required to implement new system (FTE)
- $5.\ Provide\ relevant\ information\ for\ historical\ comparisons.\ Must\ reconcile\ to\ the\ total\ of\ Table\ SA12$
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

D ' ''		2012/13	2013/14	2014/15	Cu	urrent year 2015/	/16	2016/17 Medium Term Revenue & Expenditur Framework		
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Valuation:	1									
Date of valuation:										
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)										
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)	_									
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:								1		
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)								1		
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)										
								I		

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- $5.\ Provide\ relevant\ information\ for\ historical\ comparisons.\ Must\ reconcile\ to\ the\ total\ of\ Table\ SA12$
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

Description		2012/13	2013/14	2014/15	Cu	rrent year 2015/1	6	2016/17 Medium Term Revenue & Expenditure Framework			
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19	
Valuation:	1										
Date of valuation:		30/06/2009	30/06/2009	30/06/2009	30/06/2015						
Financial year valuation used		Yes	Yes	Yes	Yes						
Municipal by-laws s6 in place? (Y/N)	2										
Municipal/assistant valuer appointed? (Y/N)											
Municipal partnership s38 used? (Y/N)											
No. of assistant valuers (FTE)	3										
No. of data collectors (FTE)	3										
No. of internal valuers (FTE)	3										
No. of external valuers (FTE)	3										
No. of additional valuers (FTE)	4	40 11	40 "	40 11	40 "						
Valuation appeal board established? (Y/N)		12months	12months	12months	12months						
Implementation time of new valuation roll (mths)	_	23 926	23 926	23 926	23 926						
No. of properties	5										
No. of sectional title values	5										
No. of unreasonably difficult properties s7(2)		246	246	246	246	246	246	246	246	24	
No. of supplementary valuations		_	_	_	_	_	_	_	_		
No. of valuation roll amendments		5	5	5	5	5	5	5	5		
No. of objections by rate payers		1	1	1	1	1	1	1	1		
No. of appeals by rate payers	_										
No. of successful objections	8										
No. of successful objections > 10%	8	1	1	1	1	1	1	1	1		
Supplementary valuation		40 810 000	40 810 000	40 810 000	40 810 000	40 810 000	40 810 000	40 810 000	40 810 000	40 810 00	
Public service infrastructure value (R millions)	5	106	106	106	106	106	106	106	106	10	
Municipality owned property value (R millions)											
Valuation reductions:											
Valuation reductions-public infrastructure (R millions)											
Valuation reductions-nature reserves/park (R millions)											
Valuation reductions-mineral rights (R millions)											
Valuation reductions-R15,000 threshold (R millions)											
Valuation reductions-public worship (R millions)											
Valuation reductions-other (R millions)											
Total valuation reductions: (R millions)											
Total value used for rating (R millions)	5										
Total land value (R millions)	5										
Total value of improvements (R millions)	5										
Total market value (R millions)	5										
Rating: Residential rate used to determine rate for other categories?											
(Y/N)											
Differential rates used? (Y/N)	5										
Limit on annual rate increase (s20)? (Y/N)											
Special rating area used? (Y/N)											
Phasing-in properties s21 (number)											
Rates policy accompanying budget? (Y/N)											
Fixed amount minimum value (R thousands)											
Non-residential prescribed ratio s19? (%)											
Rate revenue:											
Rate revenue budget (R thousands)	6										
Rate revenue expected to collect (R thousands)	6										
Expected cash collection rate (%)											
Special rating areas (R thousands)	7										
Rebates, exemptions - indigent (R thousands)											
Rebates, exemptions - pensioners (R thousands)											
Rebates, exemptions - pensioners (R thousands) Rebates, exemptions - bona fide farm (R thousands)											
Rebates, exemptions - bona fide farm (R thousands)											

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- $5.\ Provide\ relevant\ information\ for\ historical\ comparisons.\ Must\ reconcile\ to\ the\ total\ of\ Table\ SA12$
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

Eastern Cape: Great Kei(EC123) - Table SA11 Pro		2012/13	2013/14	2014/15	Cu	urrent year 2015/	16	2016/17 Mediur	n Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Valuation:	1									
Date of valuation:				20140930						
Financial year valuation used				20110700	2015/2016			2015/2016		
Municipal by-laws s6 in place? (Y/N)	2				Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)				Yes	Yes			Yes		
Municipal partnership s38 used? (Y/N)				NO	NO			NO		
	3			1	110			1		
No. of assistant valuers (FTE)				1	20					
No. of data collectors (FTE)	3			20	20			20		
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3			1	1			1		
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)				Yes	Yes			Yes		
Implementation time of new valuation roll (mths)										
No. of properties	5	10 839			11 874			11 874		
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		1		2	1			1		
No. of valuation roll amendments		1		1	1			1		
No. of objections by rate payers		12		203	11			11		
No. of appeals by rate payers				87						
No. of successful objections	8	12		115	11			11		
No. of successful objections > 10%	8				1			1		
Supplementary valuation		1			1			1		
Public service infrastructure value (R millions)	5				30			30		
Municipality owned property value (R millions)					69			69		
Valuation reductions:					0,			0,		
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-patine initiastructure (R millions) Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5				20			20		
Total land value (R millions)	5				3 821			3 821		
Total value of improvements (R millions)	5				3 821			3 821		
Total market value (R millions)	5				3 821			3 821		
Rating:										
Residential rate used to determine rate for other categories? (Y/N)										
					Yes			Yes		
Differential rates used? (Y/N)	5				Yes			Yes		
Limit on annual rate increase (s20)? (Y/N)					No			No		
Special rating area used? (Y/N)					Yes			Yes		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)					Yes			Yes		
Fixed amount minimum value (R thousands) Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6				19 008			19 008		
Rate revenue expected to collect (R thousands)	6				19 008			19 008		
Expected cash collection rate (%)					100.0%			100.0%		
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)					1					
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)										

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- $5.\ Provide\ relevant\ information\ for\ historical\ comparisons.\ Must\ reconcile\ to\ the\ total\ of\ Table\ SA12$
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

Description		2012/13	2013/14	2014/15	Cı	urrent year 2015/	16	2016/17 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Valuation:	1									
Date of valuation:	'	20090401		01-07-2014						
Financial year valuation used		20070401		01 07 2014						
Municipal by-laws s6 in place? (Y/N)	2	Yes		Yes	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)	_	Yes		Yes				Yes		
Municipal partnership s38 used? (Y/N)		No			103			100		
No. of assistant valuers (FTE)	3	110								
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3			1	1	1	1	1	1	
No. of additional valuers (FTE)	4					•				
Valuation appeal board established? (Y/N)		Yes		Yes	Yes			Yes		
Implementation time of new valuation roll (mths)		103		.03	.03					
No. of properties	5	20 072		27 002	27 002					
No. of sectional title values	5	20 072		2, 302	2, 032					
No. of unreasonably difficult properties s7(2)	-									
No. of supplementary valuations				3						
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)	_	20								
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)		136								
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)		136								
Total value used for rating (R millions)	5	1 978								
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5	1 978								
,										
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)		Yes		Yes	Yes			Yes		
Differential rates used? (Y/N)	5	No		No	I					
Limit on annual rate increase (s20)? (Y/N)		No		No						
Special rating area used? (Y/N)		No		No						
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes		Yes						
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue										
Rate revenue:	4	7 793								
Rate revenue budget (R thousands) Rate revenue expected to collect (R thousands)	6	7 793 7 012								
Expected cash collection rate (%)	0	90.0%		60.0%	70.0%	70.0%	70.0%			
	7	90.0%		00.0%	/0.0%	70.0%	70.0%			
Special rating areas (R thousands)	'	200								
Rebates, exemptions - indigent (R thousands)		300								
Rebates, exemptions - pensioners (R thousands)		50 150								
Rebates, exemptions - bona fide farm (R thousands)		150								
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)		EAA								
Total rebates, exemptns, reductns, discs (R thousands)		500								

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- $5. \ Provide\ relevant\ information\ for\ historical\ comparisons.\ Must\ reconcile\ to\ the\ total\ of\ Table\ SA12$
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

Eastern Cape: Ngqushwa(EC126) - Table SA11 Pr		2012/13	2013/14	2014/15	Cu	urrent year 2015/	16	2016/17 Mediur	n Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Valuation:	1									
Date of valuation:	'	02/07/2007	01/01/2012	01/01/2012						
Financial year valuation used		2007/2008	41456	41456	Yes					
1	2	2007/2008 No	Yes	Yes	Yes			Yes		
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)		No	No	No	No	N-	N-	No	N-	
Municipal partnership s38 used? (Y/N)		N	N	No	No	No	No	No	No	No
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3							1	1	1
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Implementation time of new valuation roll (mths)										
No. of properties	5	5 747	6 230	6 230	6 230	6 230	6 230	6 039	6 039	6 039
No. of sectional title values	5		35	41	41	41	41			
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		1		1	1	1	1	1	1	1
No. of valuation roll amendments				1	1	1	1			
No. of objections by rate payers				10	10	10	10	92	92	92
No. of appeals by rate payers				9	9	9	9	92	92	92
No. of successful objections	8			10	-	10	10		20	20
No. of successful objections > 10%	8			10	10	10	10	20	20	20
	0			1	1	1	1	1	1	1
Supplementary valuation	_		10		'	'	'		•	
Public service infrastructure value (R millions)	5		19	***				13	13	13
Municipality owned property value (R millions)			12	111	111	111	111	60	60	60
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)				2	2	2	2			
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)				3	3	3	3			
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)				18	18	18	18			
Total valuation reductions: (R millions)				23	23	23	23			
Total value used for rating (R millions)	5		1 470	1 470	1 470	1 470	1 470	17	17	17
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5		1 581	1 581	1 581	1 581	1 581	993	993	993
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)		No	No	Yes	Yes			Yes		
Differential rates used? (Y/N)	5	Yes	Yes	Yes	Yes			Yes		
Limit on annual rate increase (s20)? (Y/N)		Yes	Yes	Yes	Yes	Yes	Yes	Yes		
Special rating area used? (Y/N)		No	No	No	No	163	163	No		
		INO	INO	INU	INO			INO		
Phasing-in properties s21 (number)		V	V	V	V			V		
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands) Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6	4 500	24 748	27 710		16 840	16 840		18 304	19 38
Rate revenue expected to collect (R thousands)	6		23 511	20 782		10 104	10 104	17 236	18 304	19 38
Expected cash collection rate (%)			95.0%	75.0%	60.0%	60.0%	60.0%	100.0%	10 000.0%	10 590.0%
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)			60	60	921	921	921	921	978	1 03
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)		43			1 304	1 304	1 304	113	120	127
Rebates, exemptions - other (R thousands)								35	37	40
Phase-in reductions/discounts (R thousands)		<u></u>					<u></u>	36	38	41
Total rebates, exemptns, reductns, discs (R thousands)		43	60	60	2 225	2 225	2 225	1 106	1 174	1 243

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- $5.\ Provide\ relevant\ information\ for\ historical\ comparisons.\ Must\ reconcile\ to\ the\ total\ of\ Table\ SA12$
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

Eastern Cape: Raymond Mhlaba(EC129) - Table S Description		2012/13	2013/14	2014/15	Cu	rrent year 2015/	116	2016/17 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Valuation:	1									
Date of valuation:										
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)										
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)	-									
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)	_									
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
,										
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:	,									
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)	_									
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands) Rebates, exemptions - other (R thousands)										
Renates evenntions - other (P thousands)	1			l	1			l		
Phase-in reductions/discounts (R thousands) Total rebates, exemptns, reductns, discs (R thousands)										

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- $5.\ Provide\ relevant\ information\ for\ historical\ comparisons.\ Must\ reconcile\ to\ the\ total\ of\ Table\ SA12$
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

Eastern Cape: Amathole(DC12) - Table SA11 Prop	erty R	ates Summary	1							
		2012/13	2013/14	2014/15	Cı	urrent year 2015	16	2016/17 Mediu	m Term Revenue	& Expenditure
Description		Audited	Audited	Audited		Adjusted	Full Year	Budget Year	Framework Budget Year	Budget Year
	Ref	Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2016/17	2017/18	2018/19
						ŭ				
Valuation:	1									
Date of valuation:										
Financial year valuation used	2									
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N) Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)	,									
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)	ľ									
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories? (Y/N)										
	_									
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N) Phasing in proporties s21 (number)										
Phasing-in properties s21 (number) Rates policy accompanying hudget? (Y/N)										
Rates policy accompanying budget? (Y/N) Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Non residential prescribed ratio 3171 (70)										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)										
	1							l		

- All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- $5.\ Provide\ relevant\ information\ for\ historical\ comparisons.\ Must\ reconcile\ to\ the\ total\ of\ Table\ SA12$
- $6. \ Current \ and \ budget \ year \ must \ reconcile \ to \ Table \ A4 \ Budgeted \ Financial \ Performance \ (revenue \ and \ expenditure)$
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

Description		2012/13	2013/14	2014/15	Cu	rrent year 2015/	16	2016/17 Mediu	m Term Revenue Framework	& Expenditure
<i>Boosiption</i>	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Valuation:	1									
Date of valuation:	· ·									
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)	2									
Municipal partnership s38 used? (Y/N)										
	2									
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation	0									
Public service infrastructure value (R millions)	5									
	3									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Non residential prescribed (allo \$17? (70)										
Rate revenue:										
Rate revenue: Rate revenue budget (R thousands)	4									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)	U									
	7									
Special rating areas (R thousands)	1									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
			1	l .	1		l .	1	1	1
Rebates, exemptions - other (R thousands)										
Rebates, exemptions - other (R thousands) Phase-in reductions/discounts (R thousands) Total rebates, exemptns, reductns, discs (R thousands)										

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- $5.\ Provide\ relevant\ information\ for\ historical\ comparisons.\ Must\ reconcile\ to\ the\ total\ of\ Table\ SA12$
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

Description		2012/13	2013/14	2014/15	Cı	urrent year 2015/	116	2016/17 Mediu	n Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Valuation:	1									
Date of valuation:										
Financial year valuation used					2014/15			2016/17		
Municipal by-laws s6 in place? (Y/N)	2				Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)					Yes			Yes		
					res			NO NO		
Municipal partnership s38 used? (Y/N)	3							INO.		
No. of assistant valuers (FTE)								4		
No. of data collectors (FTE)	3							3		
No. of internal valuers (FTE)	3							_		
No. of external valuers (FTE)	3							1		
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)					Yes			Yes		
Implementation time of new valuation roll (mths)										
No. of properties	5							10 987		
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations								1		
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation	_				1					
Public service infrastructure value (R millions)	5				1					
Municipality owned property value (R millions)	,									
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5							650 180		
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)								Yes		
Differential rates used? (Y/N)	5							Yes		
Limit on annual rate increase (s20)? (Y/N)								Yes		
Special rating area used? (Y/N)								No		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)								Yes		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
<u>L</u> .										
Rate revenue:										
Rate revenue budget (R thousands)	6							3 609		
Rate revenue expected to collect (R thousands)	6							2 887		
Expected cash collection rate (%)								80.0%		
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)								45	45	4
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)					<u> </u>			<u> </u>		<u></u>
Total rebates, exemptns, reductns, discs (R thousands)								45	45	4

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- $5.\ Provide\ relevant\ information\ for\ historical\ comparisons.\ Must\ reconcile\ to\ the\ total\ of\ Table\ SA12$
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

Description		2012/13	2013/14	2014/15	Cu	urrent year 2015/	16	2016/17 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Valuation:	1									
Date of valuation:		20080701	20080701	20140701						
Financial year valuation used		39630	41456	631499993	631499993			657634400		
Municipal by-laws s6 in place? (Y/N)	2	Yes	No	No	No			Yes		
Municipal/assistant valuer appointed? (Y/N)	-	Yes	No	Yes	Yes			No		
Municipal partnership s38 used? (Y/N)		no	No	No	No	No	No	140		
No. of assistant valuers (FTE)	3	1	1	1	110	1	1	1	1	
, ,		Į.	'	'	!		'	!	i	
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	No	Yes	Yes			Yes		
Implementation time of new valuation roll (mths)			41 821	60	48			36		
No. of properties	5		7 731	7 731	7 731	7 731	7 731	6 936	6 936	6 936
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		3	1	1	2	2	2	3	4	4
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
,	0									
Supplementary valuation	-							21	24	24
Public service infrastructure value (R millions)	5							31	31	31
Municipality owned property value (R millions)								11	11	11
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)								9	9	ç
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)							76	76	76	76
Valuation reductions-public worship (R millions)							17	17	17	17
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)							93	102	102	102
Total value used for rating (R millions)	5			694	694	694	556	556	556	556
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5						658	658	658	658
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)		Yes	Yes	Yes	Yes			Yes		
Differential rates used? (Y/N)	5	Yes	Yes	Yes	Yes			Yes		
Limit on annual rate increase (s20)? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Special rating area used? (Y/N)		Yes	No	No	No			No		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6			2 680	3 551	4 143	4 143	4 391	4 664	4 939
Rate revenue expected to collect (R thousands)	6			2 000	3 331	4 143	2 486	2 635	2 798	2 963
-	U	25 00/	25.00/	3E 00/	25.004	25.00/				
Expected cash collection rate (%)	-	35.0%	35.0%	35.0%	35.0%	35.0%	35.0%	60.0%	60.0%	60.0%
Special rating areas (R thousands)	7				76-	7				
Rebates, exemptions - indigent (R thousands)					700	700	700	734	741	779
Rebates, exemptions - pensioners (R thousands)										
	1									
Rebates, exemptions - bona fide farm (R thousands)					1					
Rebates, exemptions - other (R thousands)										
					700	700	700	734	741	779

- All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- $5.\ Provide\ relevant\ information\ for\ historical\ comparisons.\ Must\ reconcile\ to\ the\ total\ of\ Table\ SA12$
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

stern Cape: Engcobo(EC137) - Table SA11 Property Rates Summary

Eastern Cape: Engcobo(EC137) - Table SA11 Pro	репу к	2012/13	2013/14	2014/15	Cı	urrent year 2015	/16	2016/17 Mediur	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Valuation:	1	00000700	00000700	004 40704	004 40704					
Date of valuation:		20080702	20080702	20140701	20140701			0044/0045		
Financial year valuation used		2008/2009	2008/2009	2014/2015	I			2014/2015		
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	No				No		
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	Yes	I		NI-	Yes	N-	NI-
Municipal partnership s38 used? (Y/N)	2			No	No		No	No	No	No
No. of assistant valuers (FTE)	3			1			1	1	1	
No. of data collectors (FTE)	3	1	1	Į	1		'	1	ı	
No. of internal valuers (FTE)	3		1	1						
No. of external valuers (FTE)	3	1	1	Į	'		'	1	ı	
No. of additional valuers (FTE)	4	.,		.,	.,					
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes					
Implementation time of new valuation roll (mths)										
No. of properties	5	1 634	1 634	1 931	1 931		1 931	1 931	1 931	1 931
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)				20	20		20	20	20	20
No. of supplementary valuations				1	1		1	1	1	1
No. of valuation roll amendments										
No. of objections by rate payers				4	4		4	4	4	4
No. of appeals by rate payers				2	2		2	2	2	2
No. of successful objections	8			1	1		1	1	1	1
No. of successful objections > 10%	8			1	1		1	1	1	1
Supplementary valuation				1	1		1	1	1	1
Public service infrastructure value (R millions)	5	31	31	31	31		31	31	31	31
Municipality owned property value (R millions)		30								
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
E W										
Rating:										
Residential rate used to determine rate for other categories? (Y/N)		V	V	V	V			V		
	_	Yes	Yes	Yes				Yes		
Differential rates used? (Y/N)	5	No	No	Yes				Yes		
Limit on annual rate increase (s20)? (Y/N)		No	No	No				No		
Special rating area used? (Y/N)		No	No	No	No			No		
Phasing-in properties s21 (number)				.,	.,			.,		
Rates policy accompanying budget? (Y/N)		No	No	Yes	Yes			Yes		
Fixed amount minimum value (R thousands) Non-residential prescribed ratio s19? (%)				15	15			15		
Non-residential prescribed ratio \$19? (%)										
Rate revenue:										
Rate revenue. Rate revenue budget (R thousands)	6	21	21	4 000	4 000		4 000	4 000	4 000	4 000
Rate revenue expected to collect (R thousands)	6	21	21	3 851	3 851		3 851	3 851	3 851	3 851
Expected cash collection rate (%)	Ŭ			96.0%	I		96.0%	96.0%	96.0%	96.0%
Special rating areas (R thousands)	7			70.076	70.0%		70.076	70.076	70.0%	70.07
	,									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)				4-	4.5		4-	45	4.5	
Rebates, exemptions - other (R thousands)				15	15		15	15	15	15
Phase-in reductions/discounts (R thousands) Total rehates exemptes reductes discs (R thousands)				15	10		10	15	15	41
Total rebates, exemptns, reductns, discs (R thousands)	1			15	15		15	15	15	15

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- $5.\ Provide\ relevant\ information\ for\ historical\ comparisons.\ Must\ reconcile\ to\ the\ total\ of\ Table\ SA12$
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

Eastern Cape: Sakhisizwe(EC138) - Table SA11 F		2012/13	2013/14	2014/15	Cu	ırrent year 2015/	/16	2016/17 Mediu	m Term Revenue Framework	& Expenditure
ขยระกายแบก	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Valuation:	1									
Date of valuation:										
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)										
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Pata rayanya:										
Rate revenue: Rate revenue budget (R thousands)	4									
Rate revenue budget (R inousands) Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)	0									
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)	′			-	 					
Rebates, exemptions - indigent (R thousands) Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - pensioners (R thousands) Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)										
1				1			1	1		

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- $5.\ Provide\ relevant\ information\ for\ historical\ comparisons.\ Must\ reconcile\ to\ the\ total\ of\ Table\ SA12$
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

Eastern Cape: Enoch Mgijima(EC139) - Table SA1 Description		2012/13	2013/14	2014/15	Cu	ırrent year 2015	16	2016/17 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Valuation:	1									
Date of valuation:	'									
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)	_									
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation	-									
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)	_									
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)	,									
Special rating areas (R thousands)	7				1					
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)	1				1		1	I		
					1					
Phase-in reductions/discounts (R thousands) Total rebates,exemptns,reductns,discs (R thousands)										

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- $5.\ Provide\ relevant\ information\ for\ historical\ comparisons.\ Must\ reconcile\ to\ the\ total\ of\ Table\ SA12$
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

Eastern Cape: Chris Hani(DC13) - Table SA11 Pro	,.	2012/13	2013/14	2014/15	Cu	irrent year 2015	/16	2016/17 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Valuation:	1									
Date of valuation:	'									
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)	_									
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)	"									
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
, ,										
Rating:										
Residential rate used to determine rate for other categories? (Y/N)										
	_									
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Pata rayanya:										
Rate revenue: Rate revenue budget (R thousands)	4									
Rate revenue budget (R thousands) Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)	٦							1		
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)	'									
Rebates, exemptions - Indigent (R thousands) Rebates, exemptions - pensioners (R thousands)								1		
Rebates, exemptions - pensioners (R mousands) Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)										
. o.a o.a.co,o.computo,reaucuto,utoco (ix utouoaitus)	1				1			1		

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- $5.\ Provide\ relevant\ information\ for\ historical\ comparisons.\ Must\ reconcile\ to\ the\ total\ of\ Table\ SA12$
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

Description		2012/13	2013/14	2014/15	Cı	urrent year 2015/	16	2016/17 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
V-b-st	1									
<u>Valuation:</u> Date of valuation:	1									
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2		Yes							
Municipal by-laws so in place: (1/14) Municipal/assistant valuer appointed? (Y/N)			163							
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)			Yes							
Implementation time of new valuation roll (mths)			3							
No. of properties	5		10 901							
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation			2 700 320							
Public service infrastructure value (R millions)	5		476							
Municipality owned property value (R millions)			810							
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)			89							
Valuation reductions-public worship (R millions)			26							
Valuation reductions-other (R millions)			232							
Total valuation reductions: (R millions)			347							
Total value used for rating (R millions)	5		16							
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5		15							
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)			Yes							
Differential rates used? (Y/N)	5		Yes							
Limit on annual rate increase (s20)? (Y/N)			Yes							
Special rating area used? (Y/N)			Yes							
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)			Yes							
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue: Rate revenue budget (R thousands)	6		15 296							
Rate revenue expected to collect (R thousands)	6		15 296							
Expected cash collection rate (%)			13 290							
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)	'									
Rebates, exemptions - indigent (R thousands) Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - pensioners (R thousands) Rebates, exemptions - bona fide farm (R thousands)			691 566							
Rebates, exemptions - other (R thousands)			071 300							
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)			691 566							
(thousands)			57. 500					1		

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- $5.\ Provide\ relevant\ information\ for\ historical\ comparisons.\ Must\ reconcile\ to\ the\ total\ of\ Table\ SA12$
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

Description		2012/13	2013/14	2014/15	Cı	urrent year 2015/	16	2016/17 Mediu	m Term Revenue Framework	& Expenditure
besulption	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Valuation:	1									
Date of valuation:					2012 - 201					
Financial year valuation used					2013-2014			2013-2014		
Municipal by-laws s6 in place? (Y/N)	2				Yes					
Municipal/assistant valuer appointed? (Y/N)					No					
Municipal partnership s38 used? (Y/N)					No					
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3				6			6	6	
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3				3			3	3	
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)					No					
Implementation time of new valuation roll (mths)										
No. of properties	5				5 766			5 766	5 766	5 76
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers					307			307	307	30
No. of appeals by rate payers										
No. of successful objections	8				24					
No. of successful objections > 10%	8				5					
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6				8 600	6 856	6 856	7 267	7 704	8 16
Rate revenue expected to collect (R thousands)	6				7 740	6 190	6 190		7 062	
Expected cash collection rate (%)					90.0%	90.0%	90.0%		91.7%	91.79
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)					1 535	1 184	1 184	1 255	1 331	1 41
Rebates, exemptions - pensioners (R thousands)						01		. 200	. 201	
Rebates, exemptions - bona fide farm (R thousands)					250	409	409	433	460	48
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
	1				1 785	1 593	1 593	1 688	1 701	1 89
Total rebates, exemptns, reductns, discs (R thousands)					1 /03	1 373	1 373	1 000	1 791	1 07

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- $5.\ Provide\ relevant\ information\ for\ historical\ comparisons.\ Must\ reconcile\ to\ the\ total\ of\ Table\ SA12$
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

Description		2012/13	2013/14	2014/15	Cu	ırrent year 2015/	16	2016/17 Mediu	n Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Valuation:	1									
Date of valuation:										
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2							No		
Municipal/assistant valuer appointed? (Y/N)								Yes		
								No		
Municipal partnership s38 used? (Y/N) No. of assistant valuers (FTE)	3							INO	1	
, ,									'	
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3								_	
No. of external valuers (FTE)	3								1	•
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)								No		
Implementation time of new valuation roll (mths)								12		
No. of properties	5									
No. of sectional title values	5							154		
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)	Ů									
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mature reserves park (R millions) Valuation reductions-mineral rights (R millions)										
* '										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)	-									
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories? (Y/N)										
								Yes		
Differential rates used? (Y/N)	5							No		
Limit on annual rate increase (s20)? (Y/N)								No	No	No
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)								YES		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue: Rate revenue budget (R thousands)	6							30 879	34 015	37 460
Rate revenue expected to collect (R thousands)	6							30 879	34 015	37 460
Expected cash collection rate (%)	U							30 0/9	34 013	37 400
Special rating areas (R thousands)	7									
	,									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)	1		1		1			I		
								,		
Rebates, exemptions - other (R thousands)								6 758	7 484	8 288
								6 758 6 758	7 484 7 484	8 288 8 288

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- $5.\ Provide\ relevant\ information\ for\ historical\ comparisons.\ Must\ reconcile\ to\ the\ total\ of\ Table\ SA12$
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

Eastern Cape: Joe Gqabi(DC14) - Table SA11 Pro		2012/13	2013/14	2014/15	Cu	irrent year 2015/	/16	2016/17 Mediu	m Term Revenue Framework	& Expenditure
vescription	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Valuation:	1									
Date of valuation:	'									
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)										
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of objections by rate payers No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
,										
Rating:										
Residential rate used to determine rate for other categories? (Y/N)										
	-									
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Pate revenue										
Rate revenue: Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)								1		
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)	,									
Rebates, exemptions - indigent (R thousands) Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - pensioners (R mousands) Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)										
. o.a obatos jokompuis ji ouuotiis juisos (K tiiousailus)					1			1		

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- $5.\ Provide\ relevant\ information\ for\ historical\ comparisons.\ Must\ reconcile\ to\ the\ total\ of\ Table\ SA12$
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

Description		2012/13	2013/14	2014/15	Cı	urrent year 2015/	16	2016/17 Mediu	m Term Revenue Framework	& Expenditure
<i>Description</i>	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Valuation:	1									
Date of valuation:		30/06/2012	30/06/2013	30/06/2014	30/06/2015					
Financial year valuation used		Υ	Υ	Υ	Y					
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes					
Municipal/assistant valuer appointed? (Y/N)	-	Yes	Yes	Yes	Yes					
Municipal partnership s38 used? (Y/N)		N	N	N N	N N					
No. of assistant valuers (FTE)	3	1	1	1	1					
No. of data collectors (FTE)	3		'	'	`I					
No. of internal valuers (FTE)	3									
		1	1	1	1					
No. of external valuers (FTE)	3	ı	'	,	'					
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes					
Implementation time of new valuation roll (mths)										
No. of properties	5				2 591					
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
. ora manter value (x minions)	Ü									
Rating:										
Residential rate used to determine rate for other categories? (Y/N)		V	V	V	V			V		
	-	Yes	Yes	Yes	Yes			Yes		
Differential rates used? (Y/N)	5	Yes	Yes	Yes	Yes					
Limit on annual rate increase (s20)? (Y/N)		No	No	No	No	No	No	No	No	No
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6	8 000	8 000	8 000	15 000		15 000	15 000	15 000	15 000
Rate revenue expected to collect (R thousands)	6	0 000	0 000	0 000	13 000		13 000	13 000	13 000	13 000
Expected cash collection rate (%)	,									
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)	,									
Dahatae avamatione nancionare (D thousands)					1			1		
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - bona fide farm (R thousands) Rebates, exemptions - other (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- $5.\ Provide\ relevant\ information\ for\ historical\ comparisons.\ Must\ reconcile\ to\ the\ total\ of\ Table\ SA12$
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

Eastern Cape: Port St Johns(EC154) - Table SA11 Property Rates Summary

Eastern Cape: Port St Johns(EC154) - Table SA11	Prope	rty Rates Sun	nmary							
Description		2012/13	2013/14	2014/15	Cı	urrent year 2015	/16	2016/17 Mediu	m Term Revenue Framework	& Expenditure
Bossi puoli	Ref	Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year	Budget Year	Budget Year
		Outcome	Outcome	Outcome	3	Budget	Forecast	2016/17	2017/18	2018/19
Valuation:	1									
Date of valuation:	'		20140617							
Financial year valuation used			20140017	41821	41821					
Municipal by-laws s6 in place? (Y/N)	2			Yes	Yes					
Municipal/assistant valuer appointed? (Y/N)	-			Yes	Yes					
Municipal partnership s38 used? (Y/N)				No	No					
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3			1	1					
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)				Yes	Yes					
Implementation time of new valuation roll (mths)				24	24					
No. of properties	5			1 123	1 123					
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations				1	1					
No. of valuation roll amendments										
No. of objections by rate payers			15							
No. of appeals by rate payers			2							
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation				1						
Public service infrastructure value (R millions)	5			160	160					
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)					2					
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)					2					
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)					4					
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)	_									
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)										
							1			

- All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- $5.\ Provide\ relevant\ information\ for\ historical\ comparisons.\ Must\ reconcile\ to\ the\ total\ of\ Table\ SA12$
- $6. \ Current \ and \ budget \ year \ must \ reconcile \ to \ Table \ A4 \ Budgeted \ Financial \ Performance \ (revenue \ and \ expenditure)$
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

Eastern Cape: Nyandeni(EC155) - Table SA11 Pro	porty i	2012/13	2013/14	2014/15	Cu	urrent year 2015/	16	2016/17 Mediu	n Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Valuation:	1				00400704					
Date of valuation:					20130701					
Financial year valuation used					Yes			2013/2014		
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes		Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes		N			Yes		
Municipal partnership s38 used? (Y/N)		N	N					N	N	N
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3				1					
No. of external valuers (FTE)	3	1	1		1			1	1	
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes					Yes		
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations								2	2	2
No. of valuation roll amendments										
No. of objections by rate payers								20	5	
No. of appeals by rate payers										
No. of successful objections	8							20	5	į
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)		850	850	23	23	23	23	23	25	25
Total valuation reductions: (R millions)		850	850	23		23	23	23	25	25
Total value used for rating (R millions)	5							562	585	585
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5							577	600	600
	_									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)		No	No					No		
Differential rates used? (Y/N)	5	Yes	Yes		Yes			Yes		
Limit on annual rate increase (s20)? (Y/N)								Yes		
Special rating area used? (Y/N)		No	No		No			Yes		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes	Yes		Yes			Yes		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
,										
Rate revenue:										
Rate revenue budget (R thousands)	6	4 692	5 259		5 317	5 317	5 317	5 690	6 033	6 397
Rate revenue expected to collect (R thousands)	6	3 050	3 682		4 254	4 254	4 254	4 837	5 249	5 757
Expected cash collection rate (%)		65.0%	70.0%		80.0%	80.0%	80.0%		87.0%	90.0%
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)		1 089	908		1 011	1 011	1 011	953	1 008	1 06
Phase-in reductions/discounts (R thousands)		. 557	,30					,33	. 500	. 00
Total rebates, exemptns, reductns, discs (R thousands)		1 089	908		1 011	1 011	1 011	953	1 008	1 067

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- $5.\ Provide\ relevant\ information\ for\ historical\ comparisons.\ Must\ reconcile\ to\ the\ total\ of\ Table\ SA12$
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

Description		2012/13	2013/14	2014/15	Cu	rrent year 2015/	16	2016/17 Mediu	m Term Revenue Framework	& Expenditure
<i>Boosington</i>	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Valuation:	1									
Date of valuation:		20080107	20130107	20130107	20130107					
Financial year valuation used		2012/13	2013/14	2014/15	2015/16					
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	No	No					
Municipal/assistant valuer appointed? (Y/N)	~	Yes	Yes	Yes	Yes					
Municipal partnership s38 used? (Y/N)		No	No	No	No	No	No			
No. of assistant valuers (FTE)	3	3	140	IVO	140	140	NO			
No. of data collectors (FTE)	3	4								
, ,		4								
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	4								
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes								
Implementation time of new valuation roll (mths)		60	12	24	36					
No. of properties	5	2 934	2 665	2 665	2 672	2 672	2 672			
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)	3									
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5	1 059	1 059	1 059	1 059	1 059	1 059			
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
, , ,										
Rate revenue:										
Rate revenue budget (R thousands)	6	7 270	7 608	9 078	15 663	15 663	15 663			
Rate revenue expected to collect (R thousands)	6	5 345	6 158	5 065		8 740	8 740			
Expected cash collection rate (%)		73.5%	80.9%	55.8%	50.0%	55.8%	55.8%			
Special rating areas (R thousands)	7	70			70					
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
					1			ı	1	I
Rebates, exemptions - other (R thousands)										

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- $5.\ Provide\ relevant\ information\ for\ historical\ comparisons.\ Must\ reconcile\ to\ the\ total\ of\ Table\ SA12$
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

Eastern Cape: King Sabata Dalindyebo(EC157) - 1	able S	A11 Property	Rates Summa	ry	1			1		
Description		2012/13	2013/14	2014/15	Cı	urrent year 2015/	16	2016/17 Mediur	n Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
						Ū				
Valuation:	1									
Date of valuation:		20080107	20080107	20130207	20130207					
Financial year valuation used		2009/2010	2009/2010	2014/2015	2014/2015			2014/2015		
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)		No	No	No	No			No		
Municipal partnership s38 used? (Y/N)		No	No	No	No	No	No	No	No	Ne
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	1	1	1	1	1	1	1	1	
No. of additional valuers (FTE)	4	1	1	1	1	1	1	1	1	
Valuation appeal board established? (Y/N)		Yes	Yes	No	No			No		
Implementation time of new valuation roll (mths)		12	12	12	12			12		
No. of properties	5	17 309	17 309	17 385	17 385	17 385	17 385	17 385	17 385	17 38
No. of sectional title values	5			20	20	20	20	20	20	2
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		5	5	5	5	5	5	5	5	ļ.
No. of valuation roll amendments		1 226	1 226							
No. of objections by rate payers		174	174	1 820	1 820	1 820	1 820	1 820	1 820	1 820
No. of appeals by rate payers		7	7							
No. of successful objections	8	55	55							
No. of successful objections > 10%	8	43	43							
Supplementary valuation		2	2	2	2			2	2	
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)		1 468	1 468	1 468	1 468	1 468	1 468	1 468	1 468	1 46
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)				202	202	202	202	202	202	20:
Valuation reductions-public worship (R millions)				29	29	29	29	29	29	2'
Valuation reductions-other (R millions)				573	573	573	573	573	573	57:
Total valuation reductions: (R millions)				805	805	805	805	805	805	809
Total value used for rating (R millions)	5	9 007	17 367	17 367	17 367	17 367	17 367	17 367	17 367	17 36
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5	9 007	17 367	17 367	17 367	17 367	17 367	17 367	17 367	17 36
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)		Yes	Yes	Yes	Yes			Yes		
Differential rates used? (Y/N)	5	Yes	Yes	Yes	Yes			Yes		
Limit on annual rate increase (s20)? (Y/N)		No	No	No	No	No	No	No	No	N
Special rating area used? (Y/N)		No	No	No	No			No		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)		40	40	60	60			60		
Non-residential prescribed ratio s19? (%)				25.1%	25.1%			25.1%		
Rate revenue:										
Rate revenue budget (R thousands)	6	131 782	151 866	166 333	169 603	169 603	169 603	202 177	251 882	266 99
Rate revenue expected to collect (R thousands)	6	131 /02	131 000	153 425	169 603	169 603	169 603	202 177	251 882	266 99
Expected cash collection rate (%)		95.0%	95.0%	95.0%	95.0%	95.0%	95.0%	95.0%	95.0%	95.09
Special rating areas (R thousands)	7	73.070	75.070	75.070	75.070	73.070	75.070	73.070	75.070	75.07
Rebates, exemptions - indigent (R thousands)	,	20 000	20 000	24 000	24 000	24 000	24 000	24 000	24 000	24 00
Rebates, exemptions - indigent (K thousands) Rebates, exemptions - pensioners (R thousands)		20 000	20 000	24 000	24 000	24 000	24 000	24 000	24 000	2400
Rebates, exemptions - pensioners (it indusants) Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)		20 000	20 000	24 000	24 000	24 000	24 000	24 000	24 000	24 00

- All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- $5.\ Provide\ relevant\ information\ for\ historical\ comparisons.\ Must\ reconcile\ to\ the\ total\ of\ Table\ SA12$
- $6. \ Current \ and \ budget \ year \ must \ reconcile \ to \ Table \ A4 \ Budgeted \ Financial \ Performance \ (revenue \ and \ expenditure)$
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

Eastern Cape: O .R. Tambo(DC15) - Table SA11 P	roperty							2016/17 Mediu	m Term Revenue	& Evnenditure
Description		2012/13	2013/14	2014/15	Cı	urrent year 2015/	16	2010/17 Wedia	Framework	a Experiulture
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
		Outcome	Outcome	Outcome		Duaget	Torecast	2010/17	2017/10	2010/17
Valuation: Date of valuation:	1									
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2									
Municipal by laws so in place: (174) Municipal/assistant valuer appointed? (Y/N)										
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)	,									
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation	0									
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)	3									
Valuation reductions:										
·										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)	_									
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5 5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)										

- All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- $5.\ Provide\ relevant\ information\ for\ historical\ comparisons.\ Must\ reconcile\ to\ the\ total\ of\ Table\ SA12$
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

Description		2012/13	2013/14	2014/15	C	urrent year 2015/	16	2016/17 Medium Term Revenue & Expenditu Framework			
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19	
Valuation:	1										
Date of valuation:		20080701	20080701	20130701	20130701	20130701	20130701	20130701	20130701	20180701	
Financial year valuation used		2010/2011	2010/2011	20100701	20100701	20100701	20100701	20100701	20100701	20100701	
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	
Municipal/assistant valuer appointed? (Y/N)	2	Yes	Yes	Yes		Yes	Yes	Yes	Yes	Yes	
Municipal partnership s38 used? (Y/N)		162	ies	162	163	ies	ies	162	165	163	
No. of assistant valuers (FTE)	3										
` '											
No. of data collectors (FTE)	3										
No. of internal valuers (FTE)	3										
No. of external valuers (FTE)	3										
No. of additional valuers (FTE)	4										
Valuation appeal board established? (Y/N)											
Implementation time of new valuation roll (mths)											
No. of properties	5										
No. of sectional title values	5			5 841							
No. of unreasonably difficult properties s7(2)											
No. of supplementary valuations											
No. of valuation roll amendments											
No. of objections by rate payers											
No. of appeals by rate payers											
No. of successful objections	8										
No. of successful objections > 10%	8										
Supplementary valuation											
Public service infrastructure value (R millions)	5										
Municipality owned property value (R millions)	3										
Valuation reductions:											
Valuation reductions-public infrastructure (R millions)											
Valuation reductions-nature reserves/park (R millions)											
Valuation reductions-mineral rights (R millions)											
Valuation reductions-R15,000 threshold (R millions)											
Valuation reductions-public worship (R millions)											
Valuation reductions-other (R millions)											
Total valuation reductions: (R millions)											
Total value used for rating (R millions)	5										
Total land value (R millions)	5										
Total value of improvements (R millions)	5										
Total market value (R millions)	5										
Rating:											
Residential rate used to determine rate for other categories?											
(Y/N)		No	No	No	No	No	No	No	No	No	
Differential rates used? (Y/N)	5	Yes	Yes	Yes		Yes	Yes	Yes	Yes	Yes	
Limit on annual rate increase (s20)? (Y/N)	_	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	
Special rating area used? (Y/N)		No	No	No		No	No	No	No	No	
		140	140	140	140	NO	IVO	140	NO	IVO	
Phasing-in properties s21 (number) Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	
		Tes	ies	162	163	165	ies	Tes	165	163	
Fixed amount minimum value (R thousands) Non-residential prescribed ratio s19? (%)											
, , , , , , , , , , , , , , , , , , , ,											
Rate revenue:											
Rate revenue budget (R thousands)	6										
Rate revenue expected to collect (R thousands)	6										
Expected cash collection rate (%)											
Special rating areas (R thousands)	7										
Rebates, exemptions - indigent (R thousands)											
Rebates, exemptions - pensioners (R thousands)											
Rebates, exemptions - bona fide farm (R thousands)											
Rebates, exemptions - other (R thousands)											
Phase-in reductions/discounts (R thousands)											
Total rebates, exemptns, reductns, discs (R thousands)											
(and a surface of the surface of th											

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- $5.\ Provide\ relevant\ information\ for\ historical\ comparisons.\ Must\ reconcile\ to\ the\ total\ of\ Table\ SA12$
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

Ref Audited Audited Outcome Outcome Outcome Outgrand Budgert Full Year Budgert Year Z01477 20177/18	& Expenditure	m Term Revenue Framework	2016/17 Mediur	16	rrent year 2015/	Cu	2014/15	2013/14	y Rates Summ 2012/13		Description	
Debt of voluntation in ried Yes	Budget Year 2018/19					Original Budget				Ref	Description	
Display of valuations Principal lyses of in place? (VNO) Ves										1	Valuation:	
Financial year valuation used							20130705				· · · · · · · · · · · · · · · · · · ·	
Manicipal by laws of in place 7 (7/0) 2 Yes Ye			2013					Vas	Ves			
Managinal position of the Work of a Statistical Virigin Moc of Accessinal Virigin Moc of A										2		
Manical patriership SS event (710) No. of data collectors (FTE) 3							103	103	103	_		
No. of sestimate values (FTE)			103									
No. of additional values (FTE) No. of properties of the values (FTE) No. of properties of the values (FTE) No. of properties (FTE) No. of prope			1							2		
No. of decimal values (FTE) No. of sectional values (FTE) No. of decimal values (FTE) Valuation appeal board established (P(N)) Implementation and on the availabilities of properties No. of sectional of the values No. of sectional dille values No. of septementary valuations No. of supplementary valuations No. of supp			'									
No. of additional valueurs (FTE) No. of additional valueurs (FTE) No. of additional valueurs (FTE) No. of properties Society (PN) Implementation fine of new valuation roll (miths) No. of properties Society (PN) No. of properties Society (PN) No. of properties (PN) No. of valuation reproductions No. of valuation reductions (PN) Valuation reductions rather reserves (PN) Valuation reductions rather reserves (PN) Valuation reductions (PN)					1	,	1	1	1			
No. of deficient values (FE) No. of properties No. of properties No. of unreasonably difficult properties 57(2) No. of understand value (Properties 57(2) No. of unders				'		'	1		'			
Valuation reposit board exhalable hear? (YNQ)			'									
Implementation time of new valuation roll (riths)										4		
No. of sectional title values No. of sectional title values No. of sectional title values No. of understanding valuations No. of valuation of amendments No. of volgetions by rate payers No. of successful objections of 10% No. of successful objections objective objecti			Yes								***	
No. of successful difficult properties 57(2) No. of supplementary valuations No. of valuation not amendments No. of valuation not amendments No. of valuation not amendments No. of valuation to amendments No. of valuation to amendments No. of valuation styrate payers No. of successful objections > 10% Supplementary valuation Public service infrastructure value (R millions) Valuation reductions public infrastructure (R millions) Valuation reductions mineral rights (R millions) Valuation reductions reflections reflectio												
No. of uspreimentary valuations No. of objections by rate payers No. of superimentary valuations No. of objections by rate payers No. of successful objections 10% Supplementary valuation Public service infrastructure value (R millions) Manufacipally owned properly value (R millions) Valuation reductions- public infrastructure (R millions) Valuation reductions- public (R millions) Valuation reductions- public vorsing (R millions) Valuation reductions- public vorsing (R millions) Valuation reductions- public vorsing (R millions) Valuation reductions (R millions) Total value used for rating (R millions) Total value (R millions) 5 Total market value (R millions) 7 Differential rates used to determine rate for other categories? (YN) Phasing in properties \$21 (number) Rates policy accompanying turber? (No. Phasing in properties \$21 (number) Rates policy accompanying turber? (No. Presidential prescribed ratio s197 (b) Rate revenue budget (R housands) 6 8 8000 8 432 9 000 10 000 10 000 10 000 10 500 11 1000			1 904	1 904	1 904	1 904	1 904	1 904	1 904		No. of properties	
No. of supplementary valuations No. of successful objections > 10% Supplementary valuation Public service infrastructure value (R millions) Municipalty owned property value (R millions) Yaluation reductions- public infrastructure (R millions) Valuation reductions- manear engines (R millions) Valuation reductions-manear engines (R millions) Valuation reductions-supple (R millions) Valuation reductions-supple (R millions) Valuation reductions-supple (R millions) Total value used for rating (R millions) 5 Total value used for rating (R millions) 5 Total value used for rating (R millions) 5 Total value (R millions) 5 Total market value (R millions) 5 Rating: Residential rate used to determine rate for other categories? (Y/N) Differential rates used? (Y/N) Special rating area used? (Y/N) Fixed amount minimum value (R bousands) Non-esidential practures: Rate reverue budget (R housands) 6 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8										5	No. of sectional title values	
No. of volusation roll amendments No. of objections by rate payers No. of successful objections No. ob		İ									No. of unreasonably difficult properties s7(2)	
No. of objections by rate payers No. of appeals by rate payers No. of successful objections 8 No. of successful objections 10% Supplementary valuation Public service infrastructure value (R millions) Municipality owned property value (R millions) Valuation reductions: Valuation reductions public infrastructure (R millions) Valuation reductions public infrastructure (R millions) Valuation reductions public infrastructure (R millions) Valuation reductions public worship (R millions) Valuation reductions retine (R millions) Total valuation reductions retine (R millions) Total valuation reductions (R millions) 5 Total valuation reductions (R millions) 6 Total valuation reductions (R millions) 7 Total valuatio											No. of supplementary valuations	
No. of objections by rate payers No. of appeals by rate payers No. of successful objections 8 8 No. of successful objections > 10% Supplementary valuation Public service infrastructure value (R millions) Municipality owned property value (R millions) Valuation reductions: Valuation reductions public infrastructure (R millions) Valuation reductions public infrastructure (R millions) Valuation reductions public infrastructure (R millions) Valuation reductions public worship (R millions) Valuation reductions worship (R millions) Valuation reductions refload (millions) Valuation reductions refload infrastructure (R millions) Total valuation reductions refload												
No. of appeals by rate payers No. of successful objections > 10% Supplementary valuation Public service infrastructure value (R millions) Valuation reductions public infrastructure (R millions) Valuation reductions public infrastructure (R millions) Valuation reductions public infrastructure (R millions) Valuation reductions retreative (R millions) Valuation reductions R15,000 threshold (R millions) Valuation reductions (R millions) Total valuation reductions (R millions) Total valuation reductions value (R millions) Total valuation reductions (R millions) Total valuation reductions value (R mi											No. of objections by rate payers	
No. of successful objections > 10%												
No. of successful objections > 10% Supplementary valuation Public service infrastructure value (R millions) Municipality owned property value (R millions) Valuation reductions: Valuation reductions public infrastructure (R millions) Valuation reductions nature reserves/park (R millions) Valuation reductions mature reserves/park (R millions) Valuation reductions public worship (R millions) Total value (R millions) 5 Total value (R millions) 5 Total value (R millions) 5 Total and value (R millions) 5 Total and value (R millions) 5 Total market value (R millions) 5 Rating: Residential rate used to determine rate for other categories? (v/N) Differential rate used? (v/N) Phasing-in properties \$21 (number) Rate spolicy accompanying budget? (v/N) Phasing-in properties \$21 (number) Rate spolicy accompanying budget? (v/N) Fleed amount milmium value (R bluosands) Non-residential prescribed ratio \$197 (%) Rate revenue budget (R thousands) Non-residential prescribed ratio \$197 (%) 11 109										8		
Supplementary valuation Public service infrastructure value (R millions) Manicipality owned property value (R millions) Valuation reductions-subtlic infrastructure (R millions) Valuation reductions-nature reserves/park (R millions) Valuation reductions-nature reserves/park (R millions) Valuation reductions-nature reserves/park (R millions) Valuation reductions-public worship (R millions) Valuation reductions-public worship (R millions) Valuation reductions public worship (R millions) Total value used for rating (R millions) Total value used for rating (R millions) Total value (R millions) 5 Total value (R millions) 6 8 8 8 8 8 8 8 8 8 8 8 8											•	
Public service infrastructure value (R millions) Municipality owned property value (R millions) Yaluation reductions: Valuation reductions public infrastructure (R millions) Valuation reductions-mineral rights (R millions) Valuation reductions-mineral rights (R millions) Valuation reductions-mineral rights (R millions) Valuation reductions-public worship (R millions) Total value used for rating (R millions) Total value used for rating (R millions) Total value (finance) Total value (finance) Total value (R millions) Total market value (R millions) Total rating area used (V/N) Differential rate used to determine rate for other categories? (Y/N) Differential rate used (V/N) Limit on annual rate increase (\$207)? (Y/N) Special rating area used? (Y/N) Phasing-in properties \$21 (number) Rates policy accompanying budget? (Y/N) Phasing-in properties \$21 (number) Rates policy accompanying budget? (Y/N) Phasing-in properties \$21 (number) Rates policy accompanying budget? (Y/N) Phasing-in properties \$21 (number) Rates policy accompanying budget? (Y/N) Phasing-in properties \$21 (number) Rates policy accompanying budget? (Y/N) Phasing-in properties \$21 (number) Rates policy accompanying budget? (Y/N) Phasing-in properties \$21 (number) Rates policy accompanying budget? (Y/N) Phasing-in properties \$21 (number) Rates policy accompanying budget? (Y/N) Phasing-in properties \$21 (number) Rates policy accompanying budget? (Y/N) Phasing-in properties \$21 (number) Rates policy accompanying budget? (Y/N) Phasing-in properties \$21 (number) Rates policy accompanying budget? (Y/N) Phasing-in properties \$21 (number) Rates policy accompanying budget? (Y/N) Phasing-in properties \$21 (number) Rates policy accompanying budget? (Y/N) Phasing-in properties \$21 (number) Rates p											•	
Municipality owned property value (R millions) Valuation reductions: Valuation reductions-public infrastructure (R millions) Valuation reductions-mineral rights (R millions) Valuation reductions-mineral rights (R millions) Valuation reductions-public worship (R millions) Valuation reductions-public worship (R millions) Valuation reductions-other (R millions) Valuation reductions-other (R millions) Total valua used for rating (R millions) Total valua used for rating (R millions) Total value (R millions) Total value (R millions) Total market value (R millions) Total value of improvements (R millions) Total value of improvements (R millions) Total value (R millions) Total value of improvements (R millions) Total value of millions (R millions) Total value of market value (R millions)										-		
Valuation reductions: Valuation reductions-public infrastructure (R millions) Valuation reductions-mineral rights (R millions) Valuation reductions-the (R millions) Valuation reductions-the (R millions) Total valuation reductions-(R millions) Total value used for rating (R millions) 5 Total avalue of improvements (R millions) 5 Total avalue of improvements (R millions) 5 Total market value (R millions) 6 Total market value (R millions) 6 Total market value (R millions) 7 Total value value (R millions) 8 Total market value (R millions) 8 Total market value (R millions) 9 Total value value (R millions) 9 Total market value (R millions) 9										3		
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Residential rate used to determine rate for other categories? (Y/N) Differential rates used? (Y/N) Limit on annual rate increase (s20)? (Y/N) Special rating area used? (Y/N) Phasing-in properties s21 (number) Rates policy accompanying budget? (Y/N) Fixed amount minimum value (R thousands) Non-residential prescribed ratio s19? (%) Rate revenue: Rate revenue budget (R thousands) 6 8 8 000 8 432 9 000 10 000 10 000 10 000 10 540 11 109											Rating:	
(Y/N) Differential rates used? (Y/N) Limit on annual rate increase (s20)? (Y/N) Special rating area used? (Y/N) Phasing-in properties s21 (number) Rates policy accompanying budget? (Y/N) Fixed amount minimum value (R thousands) Non-residential prescribed ratio s19? (%) Rate revenue: Rate revenue budget (R thousands) 6 8 000 8 432 9 000 10 000 10 000 10 000 10 540 11 109												
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Non-residential prescribed ratio s19? (%) Rate revenue: Rate revenue budget (R thousands) 6 8 000 8 432 9 000 10 000 10 000 10 000 10 000 10 540 11 109												
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Rate revenue expected to collect (R thousands) 6	11 10	11 109	10 540	10 000	10 000	10 000	9 000	8 432	8 000	6	Rate revenue budget (R thousands)	
										6	Rate revenue expected to collect (R thousands)	
Expected cash collection rate (%)		İ									Expected cash collection rate (%)	
Special rating areas (R thousands) 7										7	Special rating areas (R thousands)	
Rebates, exemptions - indigent (R thousands)												
Rebates, exemptions - pensioners (R thousands)												
Rebates, exemptions - bona fide farm (R thousands)												
Rebates, exemptions - other (R thousands)											•	
Phase-in reductions/discounts (R thousands)												
Total rebates, exemplins, reductins, discs (R thousands)	 											
											, and a second s	

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
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- 4. Required to implement new system (FTE)
- $5.\ Provide\ relevant\ information\ for\ historical\ comparisons.\ Must\ reconcile\ to\ the\ total\ of\ Table\ SA12$
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

Description Valuation: Date of valuation: Financial year valuation used Municipal by-laws s6 in place? (Y/N) Municipal/assistant valuer appointed? (Y/N) Municipal partnership s38 used? (Y/N) No. of assistant valuers (FTE) No. of data collectors (FTE) No. of internal valuers (FTE) No. of additional valuers (FTE) No. of additional valuers (FTE) Valuation appeal board established? (Y/N) Implementation time of new valuation roll (mths) No. of properties	1 2 3 3 3 3 4 4	Audited Outcome 20090530 Yes	Audited Outcome 20090530 Yes	Audited Outcome	Original Budget 20140701 Yes	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Date of valuation: Financial year valuation used Municipal by-laws s6 in place? (Y/N) Municipal/assistant valuer appointed? (Y/N) Municipal partnership s38 used? (Y/N) No. of assistant valuers (FTE) No. of data collectors (FTE) No. of internal valuers (FTE) No. of external valuers (FTE) No. of additional valuers (FTE) Valuation appeal board established? (Y/N) Implementation time of new valuation roll (mths) No. of properties	2 3 3 3 3			Yes						
Date of valuation: Financial year valuation used Municipal by-laws s6 in place? (Y/N) Municipal/assistant valuer appointed? (Y/N) Municipal partnership s38 used? (Y/N) No. of assistant valuers (FTE) No. of data collectors (FTE) No. of internal valuers (FTE) No. of external valuers (FTE) No. of additional valuers (FTE) Valuation appeal board established? (Y/N) Implementation time of new valuation roll (mths) No. of properties	2 3 3 3 3			Yes						
Financial year valuation used Municipal by-laws s6 in place? (Y/N) Municipal/assistant valuer appointed? (Y/N) Municipal partnership s38 used? (Y/N) No. of assistant valuers (FTE) No. of data collectors (FTE) No. of external valuers (FTE) No. of additional valuers (FTE) No. of additional valuers (FTE) Valuation appeal board established? (Y/N) Implementation time of new valuation roll (mths) No. of properties	3 3 3			Yes						
Municipal by-laws s6 in place? (Y/N) Municipal/assistant valuer appointed? (Y/N) Municipal partnership s38 used? (Y/N) No. of assistant valuers (FTE) No. of data collectors (FTE) No. of internal valuers (FTE) No. of external valuers (FTE) No. of external valuers (FTE) Valuation appeal board established? (Y/N) Implementation time of new valuation roll (mths) No. of properties	3 3 3	Yes	Yes	Yes	Yes					
Municipal/assistant valuer appointed? (Y/N) Municipal partnership s38 used? (Y/N) No. of assistant valuers (FTE) No. of data collectors (FTE) No. of internal valuers (FTE) No. of external valuers (FTE) No. of external valuers (FTE) Valuation appeal board established? (Y/N) Implementation time of new valuation roll (mths) No. of properties	3 3 3									
Municipal partnership s38 used? (Y/N) No. of assistant valuers (FTE) No. of data collectors (FTE) No. of internal valuers (FTE) No. of external valuers (FTE) No. of additional valuers (FTE) Valuation appeal board established? (Y/N) Implementation time of new valuation roll (mths) No. of properties	3 3 3									
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No. of additional valuers (FTE) Valuation appeal board established? (Y/N) Implementation time of new valuation roll (mths) No. of properties			1							
Valuation appeal board established? (Y/N) Implementation time of new valuation roll (mths) No. of properties	4									
Implementation time of new valuation roll (mths) No. of properties										
No. of properties										
	5	1 980	1 980		1 980	1 980	1 980	2 000	2 000	2 000
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation	_									
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions) Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mature reserves/park (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue: Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)	J									
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)	}									
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)							-			

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- $5.\ Provide\ relevant\ information\ for\ historical\ comparisons.\ Must\ reconcile\ to\ the\ total\ of\ Table\ SA12$
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

Eastern Cape: Ntabankulu(EC444) - Table SA11 Pr	roperty	Rates Summ	ary								
		2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
Description		Audited	Audited	Audited		Adjusted	Full Year	Budget Year	Budget Year	Budget Year	
	Ref	Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2016/17	2017/18	2018/19	
Valuation:	1										
Date of valuation:	'		20130701	31/12/2014	20160131						
Financial year valuation used								Yes			
Municipal by-laws s6 in place? (Y/N)	2		Yes	Yes	Yes			Yes			
Municipal/assistant valuer appointed? (Y/N)			Yes	Yes	Yes			No			
Municipal partnership s38 used? (Y/N)			No	No	No			No			
No. of assistant valuers (FTE)	3										
No. of data collectors (FTE)	3										
No. of internal valuers (FTE)	3										
No. of external valuers (FTE)	3										
No. of additional valuers (FTE)	4										
Valuation appeal board established? (Y/N)			No	No							
Implementation time of new valuation roll (mths)			12	12				1 689			
No. of properties	5		1 689	1 689	1 689						
No. of sectional title values	5										
No. of unreasonably difficult properties s7(2)											
No. of supplementary valuations											
No. of valuation roll amendments											
No. of objections by rate payers No. of appeals by rate payers											
No. of successful objections	8										
No. of successful objections > 10%	8										
Supplementary valuation	0										
Public service infrastructure value (R millions)	5			3							
Municipality owned property value (R millions)				149							
Valuation reductions:											
Valuation reductions-public infrastructure (R millions)											
Valuation reductions-nature reserves/park (R millions)											
Valuation reductions-mineral rights (R millions)											
Valuation reductions-R15,000 threshold (R millions)											
Valuation reductions-public worship (R millions)											
Valuation reductions-other (R millions)											
Total valuation reductions: (R millions)											
Total value used for rating (R millions)	5		649	649							
Total land value (R millions)	5		210	210							
Total value of improvements (R millions)	5		439	439							
Total market value (R millions)	5		649	649							
Pating											
Residential rate used to determine rate for other categories?											
(Y/N)			Yes	Yes							
Differential rates used? (Y/N)	5		Yes	Yes							
Limit on annual rate increase (s20)? (Y/N)	-		Yes	Yes							
Special rating area used? (Y/N)			No	No							
Phasing-in properties s21 (number)											
Rates policy accompanying budget? (Y/N)			Yes	Yes							
Fixed amount minimum value (R thousands)			2 300	2 688							
Non-residential prescribed ratio s19? (%)			25.0%	25.0%							
Rate revenue:											
Rate revenue budget (R thousands)	6	1 241	1 479	156	2 688	2 688		2 844	3 001		
Rate revenue expected to collect (R thousands)	6	1 241	1 479	156		2 688	2 688	2 844	3 001		
Expected cash collection rate (%)	,	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	
Special rating areas (R thousands)	7										
Rebates, exemptions - indigent (R thousands)											
Rebates, exemptions - pensioners (R thousands)											
Rebates, exemptions - bona fide farm (R thousands)											
Rebates, exemptions - other (R thousands) Phase-in reductions/discounts (R thousands)											
Total rebates, exemptns, reductns, discs (R thousands)											
(t. trousunds)											
		l			l	l	1	l	1	1	

- ${\it 1.\,All\,numbers\,to\,be\,expressed\,as\,whole\,numbers\,except\,FTEs\,and\,Rates\,in\,the\,Rand}$
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
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- $5.\ Provide\ relevant\ information\ for\ historical\ comparisons.\ Must\ reconcile\ to\ the\ total\ of\ Table\ SA12$
- $6. \ Current \ and \ budget \ year \ must \ reconcile \ to \ Table \ A4 \ Budgeted \ Financial \ Performance \ (revenue \ and \ expenditure)$
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

Eastern Cape: Alfred Nzo(DC44) - Table SA11 Pro		2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19	
Valuation:	1										
Date of valuation:	'										
Financial year valuation used											
Municipal by-laws s6 in place? (Y/N)	2										
Municipal/assistant valuer appointed? (Y/N)											
Municipal partnership s38 used? (Y/N)											
No. of assistant valuers (FTE)	3										
No. of data collectors (FTE)	3										
No. of internal valuers (FTE)	3										
No. of external valuers (FTE)	3										
No. of additional valuers (FTE)	4										
Valuation appeal board established? (Y/N)											
Implementation time of new valuation roll (mths)											
No. of properties	5										
No. of sectional title values	5										
No. of unreasonably difficult properties s7(2)											
No. of supplementary valuations											
No. of valuation roll amendments								1			
No. of objections by rate payers											
No. of appeals by rate payers											
No. of successful objections	8										
No. of successful objections > 10%	8										
Supplementary valuation											
Public service infrastructure value (R millions)	5										
Municipality owned property value (R millions)											
<u>Valuation reductions:</u>											
Valuation reductions-public infrastructure (R millions)											
Valuation reductions-nature reserves/park (R millions)											
Valuation reductions-mineral rights (R millions)											
Valuation reductions-R15,000 threshold (R millions)											
Valuation reductions-public worship (R millions)											
Valuation reductions-other (R millions)											
Total valuation reductions: (R millions)	-										
Total value used for rating (R millions) Total land value (R millions)	5 5										
Total value of improvements (R millions)	5										
Total market value (R millions)	5										
Total market value (K millions)	3										
Rating:											
Residential rate used to determine rate for other categories?											
(Y/N)											
Differential rates used? (Y/N)	5										
Limit on annual rate increase (s20)? (Y/N)											
Special rating area used? (Y/N)											
Phasing-in properties s21 (number)											
Rates policy accompanying budget? (Y/N) Fixed amount minimum value (R thousands)											
Non-residential prescribed ratio s19? (%)											
Tron tosidonida prosonido a trato a trato											
Rate revenue:											
Rate revenue budget (R thousands)	6										
Rate revenue expected to collect (R thousands)	6										
Expected cash collection rate (%)											
Special rating areas (R thousands)	7										
Rebates, exemptions - indigent (R thousands)											
Rebates, exemptions - pensioners (R thousands)											
Rebates, exemptions - bona fide farm (R thousands)											
Rebates, exemptions - other (R thousands)											
Phase-in reductions/discounts (R thousands)											
Total rebates, exemptns, reductns, discs (R thousands)											
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- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- $5.\ Provide\ relevant\ information\ for\ historical\ comparisons.\ Must\ reconcile\ to\ the\ total\ of\ Table\ SA12$
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer